

MICROSKIN CONSOLIDATED FIGURES
June 2018 and 2019 Profit & Loss

	CONSOLIDATED TOTALS	
	2018	2019
Revenue		
Interest received	6.33	0.00
Sales	163,310.36	143,074.10
FBT employee contributions	0.00	0.00
Franchise fees	100,000.00	(4,500.00)
Government subsidies received	0.00	0.00
Other revenue	196,694.71	42,486.98
Royalties	72,689.68	76,127.43
Sale of Assets	0.00	0.00
Currency Gain/Loss	(8,910.39)	(3,151.59)
Debt Forgiveness	0.00	0.00
Total	523,790.69	254,036.92
Expenses		
Cost of goods sold	110,107.03	83,094.37
Bad debts expense	0.00	0.00
Interest expense	79,923.57	7,756.57
SGC Penalties	38,147.64	0.00
Depreciation expense	29,386.00	0.00
Amortisation expense - Intangibles	113.31	0.00
Amortisation expense - B/costs	0.00	0.00
Annual leave expense	8,200.18	0.00
Prior period adjustments	0.00	0.00
All other expenses	462,066.60	345,550.18
Total	727,944.33	436,401.12
Net profit before income tax	(204,153.64)	(182,364.20)
Income tax expense	0.00	1.00
Profit for the year	(204,153.64)	(182,364.20)